

Spending of Sports Premium Funding 2019-2020 for website

Allocation = £19198.79

Item	Cost	Actual spend to date
MSP Mentoring	£3300	£3300
MSP Covid 19 costs		£377.80
MSP Playmaker Award	£206	£0
MSP Top-up swimming	£800	£0
Road to Rio event	£450	£0
Coaches to run extra-curricular clubs	£4550	Autumn = £1585 Spring = £2540 Left = £525
Release for staff to attend courses and competitions, including Kingswood	£2000	£240
Transport costs to/from events	£500	£80
Access to inter school (level 2) competitions	£200	£150
Resources	£570	£466.68
YST membership	£500	£0
Membership to Lincoln Primary Schools Athletics Association	£20	£25
Optional buy-ins from Inspire+ (e.g. Mini Olympics, Allison training, G&T days etc)	£500	£30
Staffing for active breaktimes and lunchtimes	£5000	£5000
Bikeability training for all Y6 children	£600	£600
Subsidising MSP Summer Camp from LCC letting fees	£700	£700
OVERALL TOTAL	£19196	£15334.48
COVID UNDERSPEND – can be carried over to 2020-2021		£3861.52

Highlighted sections were planned for but had to be cancelled due to Covid 19